



Tomatlán
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de abril de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	-	\$1,011,789.26	\$1,011,789.26	\$447,808.94	\$447,808.94	\$563,980.32
Sindicatura	-	\$487,025.76	\$487,025.76	\$39,795.58	\$39,795.58	\$447,230.18
Regiduría	-	\$404,622.09	\$404,622.09	\$30,207.28	\$30,207.28	\$374,414.81
Secretaría del Ayuntamiento	-	\$379,879.00	\$379,879.00	\$157,479.30	\$157,479.30	\$222,399.70
Órgano de Control Interno	-	\$444,900.96	\$444,900.96	\$175,001.26	\$175,001.26	\$269,899.70
Presidente Municipal	\$983,750.43	\$2,071,100.24	\$3,054,850.67	\$638,621.25	\$638,621.25	\$2,416,229.42
Desarrollo Social	\$345,000.00	\$5,496,527.96	\$5,841,527.96	\$1,970,310.68	\$1,970,310.68	\$3,871,217.28
Dirección de Obras Públicas	\$12,330,241.49	\$-483,251.73	\$11,846,989.76	\$347,990.92	\$347,990.92	\$11,498,998.84
Policía Municipal Preventiva	\$2,720,401.14	\$-137,000.00	\$2,583,401.14	\$749,333.89	\$749,333.89	\$1,834,067.25
Tesorería	\$19,444,926.57	\$-9,624,050.07	\$9,820,876.50	\$2,660,314.03	\$2,667,964.03	\$7,160,562.47
Fideicomisos Públicos	-	\$140,000.00	\$140,000.00	-	-	\$140,000.00
Total del Gasto	\$35,824,319.63	\$191,543.47	\$36,015,863.10	\$7,216,863.13	\$7,214,513.13	\$28,798,999.97



Ing. Antonio Flores Cancino
 Presidencia Municipal

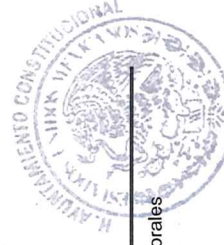
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Lic. Piedad Hernández Ramos
 Sindico



L. C. Ana Ramirez Hernández
 Regidor



L. C. Jorge Daniel Perez Morales
 Tesorero

REGIDURÍA
TOMATLÁN, VER.
2022-2025

TESORERÍA
TOMATLÁN, VER.
2022-2025